

District: SHINER ISD  
 CD#: 143-903  
 Date: 7/19/2006

Enter County District Number with dash

A school district must post the budget summary on the school's Internet Web site when it post the "Notice of Public Hearing" on the budget in the newspaper.

-----Data Input-----

		2005-06 Current Budget	2006-07 Proposed Budget
	Membership Count	490.000	500.000
<b>Function</b>	<b>Expenditures</b>		
11	Instruction	\$2,012,111	\$2,085,951
12	Instructional Resources & Media Services	\$24,702	\$26,010
13	Curriculum & Instructional Staff Development	\$5,497	\$5,495
21	Instructional Leadership	\$5,000	\$5,000
23	School Leadership	\$177,916	\$189,620
31	Guidance, Counseling & Evaluation Services	\$95,047	\$107,923
32	Social Work Services	\$0	\$0
33	Health Services	\$21,578	\$20,182
34	Student (Pupil) Transportation	\$84,330	\$88,998
35	Food Services	\$155,888	\$170,881
36	Cocurricular/Extracurricular Activities	\$222,811	\$242,987
41	General Administration	\$273,483	\$280,662
51	Plant Maintenance & Operation	\$353,658	\$383,279
52	Security and Monitoring Services	\$0	\$0
53	Data Processing Services	\$12,620	\$13,400
61	Community Services	\$0	\$0
71	Debt Service - Principal on long-term debt	\$654,301	\$651,480
	Debt Service - Interest on long-term debt	\$0	\$0
	Debt Service - Bond Issuance Cost and Fees	\$0	\$0
81	Facilities Acquisition and Construction	\$3,500	\$3,500
91	Contracted Instructional Services Between Schools	\$0	\$0
92	Incremental Costs Associated With Chapter 41	\$1,000,000	\$0
93	Payments to Fiscal Agent/Member District	\$120,958	\$171,127
94	Payments to Other Schools	\$0	\$0
95	Payments to Juvenile Justice Alternative Ed. Prg.	\$0	\$0
96	Payments to Charter Schools	\$0	\$0
97	Payments to TIF	\$0	\$0
99	Inter-governmental Charges not in Other Data Codes	\$0	\$0