

SHINER ISD

Utility Usage and Cost for Fiscal Year Ending 8/31/2008

	2006-07	2007 - 2008 School Fiscal Year														(+/-) change from 2006-2007	
	Fiscal Year	September	October	November	December	January	February	March	April	May	June	July	August	Totals			
Electricity:																	Electricity:
Kilo Hours	1,156,232	130,763	115,342	90,389	81,906									418,400		Kilo Hours	
Cost \$	103,170	10,714	8,104	5,693	5,983									30,493		Cost	
Unit cost \$	11.2070	12.2049	14.2330	15.8781	13.6907									14.0017		Unit cost	
Natural Gas:																Natural Gas:	
MCF	2,138	42	41	93	170									346		MCF	
Cost \$	34,205	693	716	1,558	2,721									5,687		Cost	
Unit cost \$	0.0625	0.0613	0.0575	0.0594	0.0623									0.0601		Unit cost	
Water:																Water:	
Gallons	1,218,500	60,800	77,300	107,300	56,600									302,000		Gallons	
Cost \$	2,090	106	125	168	101									500		Cost	
Unit cost \$	583.0199	572.3969	618.4000	638.6905	560.3960									597.4709		Unit cost	
Aggregate Cost: \$	139,466	11,513	8,945	7,418	8,805	0	0	0	0	0	0	0	0	36,681		Aggregate Cost:	